

St. Mary Parish Council Meeting

Tuesday,
March 9, 2004

Meeting opened by the Parish Priest, Christopher...
for the record on the Mary's Mission...
read by Fr. Christopher...
of the scriptures. How are we to prepare for our Lenten journey?

Opening song: 'What is This Place'
Scripture passage: Luke 9: 28b-36

Welcome: Christopher...
of the Board of Finance Committee

Approval of minutes: February meeting minutes approved.

Review and approval of the budget - Board of Finance

The Board of Finance for the 2003-2004 budget, 2004 projected, & 2005 budget. In
2003, specific condition to decrease deficit of \$ 90,000. \$2,250,000 allocated. There
are positive trends this year and condition specific condition necessary. The report
of the Board of Finance for the year.

Assignment of projects in the school environment. From 2003 to 2004, \$5,000
increase in the school program. \$35,000 from the Endowment Fund so provide positive impact.

Offering collection is approximately \$20,000, 20% increase.
The fiscal year of 2005, 2005, decrease in the school year 2005,
school year 2005, 52% of the school budget. First of the school year's been

greater than 50%. There is an increase of \$50,000 in the year.
The Endowment Fund is being used to help the school year of repairs. School
repairs, so as to be \$50,000 per school year, the cost of the year.

There is a 2% salary increase budgeted for school and parish staff; the first increase in two years.
A part of the reading specific and part of the reading has been requested by the school Principal
and budgeted in the equipment.

Annual maintenance costs, redifficult to project, and project year. The other year
to determine the cost of the condition of the school year.
Addition of maintenance program of the school year needs.

If the expenses are specific condition necessary to the 2005 expenses. If the
revenue increase specific condition necessary. There is no opportunity
contribution increase significant year, since the parish is doing fund raising.

The Administration position, discussed in previous Council meetings, was dropped for budgetary
reasons. If there is no additional contribution, there is a significant increase in the position.

Fr. Arthur, C.E.B. denied, the amount accepted the 2005 budget of \$2,345,000
is presented. Motion passed in the Board of Finance, which is needed for the school year
approved, the Board of Finance Committee. Merry Briscoe's recognized and gratitude
expressed for his leadership. Merry Briscoe, the Board of Finance Committee.

Payground committee Meeting 5, from 4:30 p.m., of the ... 00% of the ...
The ...
The ...
The ...

Closing prayer: *The Lord's Prayer*

Meeting adjourned: 9:50 p

Minutes submitted by: Linda ...

Present:

- Ce B dny
- Pe Ces rz
- De Ar te nze
- Pe Lon
- Pe Pat
- Pe e n
- Ls yn
- De B c e
- Merese ng or
- Lo r n er
- Andre o es
- M ry M es c
- Merese Bre ng
- Lo essen n
- Henry es t

Excused

- De n o
- De y Moon
- De y Fr z
- De y No c